

Procurement Title:

The Collection, Transportation and Treatment of Wood Waste from 15 Household Waste Recycling and Reuse Centres in the Administrative County of Lancashire.

Procurement Option:

Official Journal of the European Union – open procedure.

New or Existing Provision:

Existing – the current arrangements expire on 31st December 2018.

Estimated Contract Value and Funding Arrangements:

The estimated annual value of the three contracts is £1,000,000.

The estimated total value of the three contracts is £5,000,000.

Contract Duration:

An initial term of one year with two options to extend each contract, beyond the initial term, each for a further period of up to 24 months. The total period of the extensions, for each contract, shall not exceed a period of four years.

Lotting:

The wood waste collection, transportation and treatment services will be procured on the basis of three geographical lots:

- Lot 1 – North Lancashire;
- Lot 2 – South Lancashire; and
- Lot 3 – East Lancashire.

Evaluation:

Quality Criteria: Pass/Fail & 25%	Financial Criteria: 75%
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Social Value will form 5% of the quality criteria, with the objectives of promoting training and employment opportunities; and, environmental sustainability.

Contract Detail:

The council intends to enter into a contract for each of the three lots.

Service providers are required to:

- collect and transport wood waste from the council's Household Waste Recycling and Reuse Centres; and
- provide a suitable waste facility for the acceptance and treatment of the wood waste;

in each contract year and throughout the contract period.

The waste facility must have the benefit of a current and relevant planning permission and waste management licence/permit to carry out the treatment services required by the council. These services presently divert significant tonnages of wood waste from landfill and contribute to the council's waste management targets.

Procurement Title

Provision of Extra Care Services at Greenbrook House, and Brookside.

Procurement Option

Official Journal of the European Union – Open Tender

New or Existing Provision

Existing – The current contract end dates for Greenbrook and Brookside is 30/11/18.

Estimated Contract Value and Funding Arrangements

The following figures are based on the maximum contract length of 4 years.

Adult and Community Services Budget:

Greenbrook House – between £680,000 and £2,300,000

Brookside - between £1,100,000 and £5,700,000

There is a recognition that the pathways into current services are not operating effectively and that the social care needs of current tenants are likely to increase, consequently the contract values take into account the likely increase in the levels of care required at each scheme.

Contract Duration

For each contract the initial period is 24 months with an option to extend the contract beyond the initial term for any period(s) up to a maximum of a further 2 years.

Lotting

The procurement will be split in to lots according to the two Extra Care schemes which are located in different areas of the County:

Lot 1 Greenbrook House, Whitworth

Lot 2 Brookside, Ormskirk

Evaluation

Quality Criteria 60%	Financial Criteria 40%
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Social Value will form 10% of the quality criteria and will focus on the following objectives:

- Promote training and employment opportunities for the people of Lancashire
- Raise the living standards of local residents

Contract Detail

Extra Care Housing offers a real alternative to residential care by providing self-contained flats, communal facilities and on site domiciliary care and support which is available to all tenants. Extra Care Housing offers independent living by providing services and support that are tailored to be flexible and responsive to people's changing needs. All services listed below are for older people.

- Greenbrook House is an Extra Care scheme located in Whitworth, East Lancashire with 24 hour care services. The scheme has 42 flats.
- Brookside is an Extra Care scheme located in Ormskirk, West Lancashire. This is a large development with 111 self-contained apartments, including around 80 two bedroom apartments.

The Council recognises the unique nature of Extra Care Housing and the need to ensure that there is a 24 hour staff presence on site. This will be provided via a core/background service which is available to all individuals. This service is intended to be flexible and able to respond to the unplanned needs of tenants, to contribute to meeting wider wellbeing needs and to develop the community aspects of the scheme.

Service Users in the Extra Care Schemes will also have individual eligible care needs which will be met via a planned care service. The Council envisages that a number of individuals who require care will choose to receive it from the onsite provider of the core/background service, where the services that are being offered are high quality, flexible and personalised. However, service users are able to choose any provider to deliver their planned care.

Consequently, the budgetary spend for the new contracts spend will be split into two parts:

- the block purchase arrangement for the core/background element of the service as described above
- spot contracts for the planned care.